

Dewsbury Town Board – Status Report 3rd October 2024 Daisy Hill Neighbourhood – Thomas Fish, Field House – Peter Mason

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Daisy Hill Neighbourhood and Field House		Acquisition Master Planning	<ol style="list-style-type: none"> Valuations received for properties in core area of Daisy Hill which will inform cost of future acquisitions and future bids for potential funding. On going discussions around non -committal/ development route for Neil Jordan House. On going acquisitions of properties across Daisy Hill. On going consideration of Daisy Hill and other linked housing opportunities across wider Dewsbury Town Centre. Field House roof works progressing 	Stage: Acquisition Master Planning	Ongoing Acquisitions	Sept- 24	No new hot topic to report
	Thomas Fish			A) Planned Sign Offs:			
Funding Town Fund £0.84m KC Match £4.38m Total: £5.22m Forecast: £5.22m Gap: £0	Scheme now reporting amber with funding constraints over the short term that have resulted in a reduced scope of works for the Daisy Hill Project until further resources and funding can be secured.			B) Planned Engagements:	Acquisition scoping	Sep - 24	

Key Milestone Tracker 3 rd October 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report – Daisy Hill		
Next Cabinet Report Field House		
Invitation to Tender – Field House		
Contract Award –Field House		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start – Field House	March 23	Q1 2024
Estimated Finish - Field House	Q1 2024	June 25
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		